

RCSC Small Group Bookings – Feb 2023

Monday's –

Desert Rats – 42 players, Union Hills – 30 players, LOFT – 30 players, Jerry's Men/Roadrunners - 30 players, EZ-Bandits - 48 players -

Total players for Monday play – 180

36 T-Times

Non-Resident Pass Holders - 10

Thursday –

Wright-FLOGS - 40 players, Happy Hookers – 32 players, LOFT – 30 players.

Total Players for Thurs. play – 102

20 T-Times

Non-Resident Pass Holders - 3

Friday –

Desert Rats – 42 players, Jerry's Men/Roadrunners – 36 players, EZ-Bandits – 48 players, Union Hills – 30 players

Total players for Fri. play – 156

31 T-Times

Non-Resident Pass Holders - 11

Saturday –

WC Bandits – 56 players, LOFT – 30 players, Wright-FLOGS – 40 players.

Total players for Sat. play – 126

25 T-Times

Non-Resident Pass Holders - 2

For the Month of February 2023

Total Small Group Booking's per week – 564 players

Total Players in Small Group Bookings for the Month – 2,256 players

7 1/10

160 2250
Straight Sheets in March. Evaluate

Bill Cook

From: Brian Duthu
Sent: Wednesday, February 15, 2023 12:51 PM
To: Bill Cook
Subject: One More Board Policy Change to Consider

1. Tournaments sponsored by non-resident groups may be approved providing one regulation course is available for non-tournament play on each side of Grand Ave. Non-RCSC Cardholder tournaments must be approved by the Director of Golf. All applicable tournament requests will be coordinated by the Pro Shop Manager or Director of Golf and submitted to the Director of Golf. Any group which disagrees with the decision of the Director of Golf may elevate the request to the Golf Advisory Committee for further consideration.

Add

Non-RCSC Cardholder tournaments will not be permitted to play Monday – Friday, from November 1 – April 30.

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Break Even - Phase Out of Non-Resident Passes

Revenue Budget to Replace \$319,105

Option 1 - Loss Absorbed by Resident Passes

	# of Current Passes	\$ Increase Needed	Revenue Increase
Member - All Course w/ Fee	1,641	\$125.00	\$205,125
Member - All Course No Fee	454	\$225.00	\$102,150
Member - Exec Course w/ Fee	112	\$100.00	\$11,200
Member - Exec Course No Fee	9	\$100.00	\$900
	Total		\$319,375

		\$ Increase Needed	Revenue Increase
Option 2 - Loss Absorbed by Resident/Guest Daily Green Fee			
2022 Cardholder Rounds	60,333	\$3.00	\$180,999
2022 Guest Rounds	35,715	\$4.00	\$142,860
			\$323,859

Option 3 - Loss Absorbed by Mix of Passes/Daily Fees

	# of Current Passes	\$ Increase Needed	Revenue Increase
Member - All Course w/ Fee	1,641	\$60.00	\$98,460
Member - All Course No Fee	454	\$100.00	\$45,400
Member - Exec Course w/ Fee	112	\$50.00	\$5,600
Member - Exec Course No Fee	9	\$50.00	\$450
2022 Cardholder Rounds	60,333	\$1.00	\$60,333
2022 Guest Rounds	35,715	\$3.00	\$107,145
			\$317,388

Used as an example +
discussion. No motion to adopt
Raise Non-Res \$500 IMAR dual pass

Bill Cook

From: Brian Duthu
Sent: Wednesday, February 15, 2023 10:49 AM
To: Bill Cook
Cc: Chris Linam
Subject: Board Policy

Small Groups are currently defined in Policy as:

Small Group Bookings

Only approved golf groups will be allowed to prebook RCSC golf facilities ahead of the draw. The following criteria for approval will be used:

1. Requests will be accepted according to a schedule determined by the Director of Golf.
2. Requests must be accompanied by the number of participants, desired golf course(s) and desired tee times.
3. Small Group Bookings must pay a booking fee per player and play date to block tee times. This fee will be paid at the time of the booking request.
4. The minimum number of players participating in a small group event must be thirty (30). Requests for small groups of fewer than thirty (30) players will be rejected.
5. No requests will be accepted for Tuesday (Ladies Day) or Wednesday (Men's Day) or on other days that interfere with other scheduled events.
6. Small Group Bookings are not considered tournament play.
7. Approved Small Group Bookings must provide a list of pairings including RCSC Cardholder numbers and Guest Names to the appropriate pro shop six (6) days prior to each scheduled play. Failure to provide this list may cause cancellation of the play date.

I propose adding to Policy, to make it clear:

8. A minimum of 90% of the Small Group must consist of RCSC Members, Privilege Card Holders and/or RCSC Staff. Guests (which can include Non-Resident Passholders) are permitted to makeup the additional 10%.

Passed

For a Group of 30 this would be 27 Members, Privilege Card Holders or Staff and 3 Guests.

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