

Willowcreek Women's Golf Association Budget for 2021

Dues of \$45 X 114 members	\$5,130.00	114 reg. Members
Dues of \$12 x 4 Social Mem	\$48.00	4 Social Members
AGA dues \$30	<u>\$3,420.00</u>	
Amount from dues for budget	<u>\$1,758.00</u>	

<u>LINE ITEM</u>	<u>2020</u>	<u>notes</u>	<u>2021</u>
AWGA meetings	\$140.00		\$140
Birdie Pins	\$0.00		\$175.00 \$175 every other year
CAGD Meetings	\$90.00		\$90
Directory	\$250.00		\$260
Donation AWGA	\$50.00		\$50
Donation North Pink Ribbon	\$0.00		\$100
Medallion Entry Fees	\$200.00		\$200
Most Improved Member	\$25.00		\$25
Office Supplies	\$150.00		\$150
Posse(2 mtgs + M/G	\$150.00		\$150
President's Gift	\$75.00		\$75
Historian	\$120.00		\$120
Rules of Golf Book	\$40.00	2 copies	\$0 \$40 every other year
SCWGA dues	\$50.00		\$75
Sunshine	\$50.00		\$50
Team Play Snacks	\$100.00		\$100
USGA Rules Meeting	\$0.00		\$120 \$120.00 every other year
Website fee	\$78.00		\$0 \$78.00 every other year
COLUMN TOTALS	\$1,568.00	TOTAL BUDGET	\$1,880.00

BOTTOM LINE

Balance 11-7-20	\$11,983.71	
minus 2021 AGA dues	\$3,420.00	
minus fwd liabilities	\$996.00	bath inmp \$259Hole-n-1\$242 ringers\$495
minus budget	\$1,880.00	
minus 2021 ringers,cagd,holen1,mix	\$1,220.00	
minus unpaid 2020 budget	\$545.00	
UNBUDGETED		\$3,922.71